INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	911N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	911O	02001	11	59.218,60	0,66%	-59.218,60	-0,66%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	911O	**Total**	**11**	**59.218,60**	**0,66%**	**-59.218,60**	**-0,66%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**11**	**59.218,60**	**0,66%**	**-59.218,60**	**-0,66%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	03001	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03	912M	**Total**	**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
03			**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	331M	04001	61	4.048.703,91	17,72%	-310.251,23	-1,36%	22.850.644,00	3.738.452,68	16,36%	26.589.096,68	116,36%
04	331M	**Total**	**61**	**4.048.703,91**	**17,72%**	**-310.251,23**	**-1,36%**	**22.850.644,00**	**3.738.452,68**	**16,36%**	**26.589.096,68**	**116,36%**
04	332A	04011	26	311.993,29	4,60%	-258.101,15	-3,80%	6.784.558,00	53.892,14	0,79%	6.838.450,14	100,79%
04	332A	**Total**	**26**	**311.993,29**	**4,60%**	**-258.101,15**	**-3,80%**	**6.784.558,00**	**53.892,14**	**0,79%**	**6.838.450,14**	**100,79%**
04	332B	04011	39	913.850,54	2,35%	-1.061.689,37	-2,73%	38.835.380,00	-147.838,83	-0,38%	38.687.541,17	99,62%
04	332B	**Total**	**39**	**913.850,54**	**2,35%**	**-1.061.689,37**	**-2,73%**	**38.835.380,00**	**-147.838,83**	**-0,38%**	**38.687.541,17**	**99,62%**
04	333A	04010	40	460.001,45	3,85%	-629.706,44	-5,27%	11.957.383,00	-169.704,99	-1,42%	11.787.678,01	98,58%
04	333A	04013	23	115.745,90	2,56%	-65.563,07	-1,45%	4.513.038,00	50.182,83	1,11%	4.563.220,83	101,11%
04	333A	**Total**	**63**	**575.747,35**	**3,50%**	**-695.269,51**	**-4,22%**	**16.470.421,00**	**-119.522,16**	**-0,73%**	**16.350.898,84**	**99,27%**
04	334A	04010	51	7.236.574,98	11,11%	-5.363.403,92	-8,23%	65.160.412,00	1.873.171,06	2,87%	67.033.583,06	102,87%
04	334A	**Total**	**51**	**7.236.574,98**	**11,11%**	**-5.363.403,92**	**-8,23%**	**65.160.412,00**	**1.873.171,06**	**2,87%**	**67.033.583,06**	**102,87%**
04	336A	04014	51	6.701.056,06	15,32%	-1.740.150,35	-3,98%	43.742.839,00	4.960.905,71	11,34%	48.703.744,71	111,34%
04	336A	**Total**	**51**	**6.701.056,06**	**15,32%**	**-1.740.150,35**	**-3,98%**	**43.742.839,00**	**4.960.905,71**	**11,34%**	**48.703.744,71**	**111,34%**
04	337C	04011	23	860.195,07	6,20%	-613.696,71	-4,42%	13.878.620,00	246.498,36	1,78%	14.125.118,36	101,78%
04	337C	**Total**	**23**	**860.195,07**	**6,20%**	**-613.696,71**	**-4,42%**	**13.878.620,00**	**246.498,36**	**1,78%**	**14.125.118,36**	**101,78%**
04	432A	04012	31	14.181.877,07	19,79%	-3.974.519,23	-5,55%	71.660.709,00	10.207.357,84	14,24%	81.868.066,84	114,24%
04	432A	**Total**	**31**	**14.181.877,07**	**19,79%**	**-3.974.519,23**	**-5,55%**	**71.660.709,00**	**10.207.357,84**	**14,24%**	**81.868.066,84**	**114,24%**
04			**345**	**34.829.998,27**	**12,47%**	**-14.017.081,47**	**-5,02%**	**279.383.583,00**	**20.812.916,80**	**7,45%**	**300.196.499,80**	**107,45%**
07	942N	07011	39	13.567.386,05	7,95%	-15.151.753,32	-8,87%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	942N	**Total**	**39**	**13.567.386,05**	**7,95%**	**-15.151.753,32**	**-8,87%**	**170.724.570,00**	**-1.584.367,27**	**-0,93%**	**169.140.202,73**	**99,07%**
07	928M	07012	24	7.026.241,90	116,37%	-1.982.262,75	-32,83%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	928M	**Total**	**24**	**7.026.241,90**	**116,37%**	**-1.982.262,75**	**-32,83%**	**6.038.055,00**	**5.043.979,15**	**83,54%**	**11.082.034,15**	**183,54%**
07	942M	07001	58	61.033.011,79	24,34%	-1.680.593,85	-0,67%	250.758.133,00	59.352.417,94	23,67%	310.110.550,94	123,67%
07	942M	**Total**	**58**	**61.033.011,79**	**24,34%**	**-1.680.593,85**	**-0,67%**	**250.758.133,00**	**59.352.417,94**	**23,67%**	**310.110.550,94**	**123,67%**
07	942O	07010	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	942O	**Total**	**24**	**5.684.797,02**	**31,06%**	**-1.902.266,32**	**-10,39%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07			**145**	**87.311.436,76**	**19,58%**	**-20.716.876,24**	**-4,65%**	**445.823.156,00**	**66.594.560,52**	**14,94%**	**512.417.716,52**	**114,94%**
11	921Q	11016	13	457.783,48	9,96%	-261.010,75	-5,68%	4.596.578,00	196.772,73	4,28%	4.793.350,73	104,28%
11	921Q	**Total**	**13**	**457.783,48**	**9,96%**	**-261.010,75**	**-5,68%**	**4.596.578,00**	**196.772,73**	**4,28%**	**4.793.350,73**	**104,28%**
11	921R	11205	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	921R	**Total**	**16**	**197.621,14**	**2,68%**	**-749.089,45**	**-10,15%**	**7.378.107,00**	**-551.468,31**	**-7,47%**	**6.826.638,69**	**92,53%**
11	921S	11014	18	448.174,65	5,29%	-768.482,49	-9,07%	8.475.818,00	-320.307,84	-3,78%	8.155.510,16	96,22%
11	921S	**Total**	**18**	**448.174,65**	**5,29%**	**-768.482,49**	**-9,07%**	**8.475.818,00**	**-320.307,84**	**-3,78%**	**8.155.510,16**	**96,22%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921T	11015	33	1.773.971,98	21,62%	-349.234,44	-4,26%	8.206.195,00	1.424.737,54	17,36%	9.630.932,54	117,36%
11	921T	**Total**	**33**	**1.773.971,98**	**21,62%**	**-349.234,44**	**-4,26%**	**8.206.195,00**	**1.424.737,54**	**17,36%**	**9.630.932,54**	**117,36%**
11	921U	11018	21	170.222,95	5,18%	-190.875,99	-5,80%	3.289.274,00	-20.653,04	-0,63%	3.268.620,96	99,37%
11	921U	**Total**	**21**	**170.222,95**	**5,18%**	**-190.875,99**	**-5,80%**	**3.289.274,00**	**-20.653,04**	**-0,63%**	**3.268.620,96**	**99,37%**
11	924M	11001	98	4.748.921,19	9,65%	-8.949.027,39	-18,19%	49.189.424,00	-4.200.106,20	-8,54%	44.989.317,80	91,46%
11	924M	**Total**	**98**	**4.748.921,19**	**9,65%**	**-8.949.027,39**	**-18,19%**	**49.189.424,00**	**-4.200.106,20**	**-8,54%**	**44.989.317,80**	**91,46%**
11	932O	11010	16	67.809,56	2,56%	-295.497,00	-11,17%	2.646.623,00	-227.687,44	-8,60%	2.418.935,56	91,40%
11	932O	**Total**	**16**	**67.809,56**	**2,56%**	**-295.497,00**	**-11,17%**	**2.646.623,00**	**-227.687,44**	**-8,60%**	**2.418.935,56**	**91,40%**
11	112A	11023	48	9.359.823,59	9,28%	-1.614.850,85	-1,60%	100.864.214,00	7.744.972,74	7,68%	108.609.186,74	107,68%
11	112A	**Total**	**48**	**9.359.823,59**	**9,28%**	**-1.614.850,85**	**-1,60%**	**100.864.214,00**	**7.744.972,74**	**7,68%**	**108.609.186,74**	**107,68%**
11	112B	11022	27	1.699.039,86	2,26%	-1.730.848,75	-2,30%	75.340.954,00	-31.808,89	-0,04%	75.309.145,11	99,96%
11	112B	**Total**	**27**	**1.699.039,86**	**2,26%**	**-1.730.848,75**	**-2,30%**	**75.340.954,00**	**-31.808,89**	**-0,04%**	**75.309.145,11**	**99,96%**
11	112C	11022	33	5.596.268,72	1,77%	-5.031.548,13	-1,59%	316.805.610,00	564.720,59	0,18%	317.370.330,59	100,18%
11	112C	**Total**	**33**	**5.596.268,72**	**1,77%**	**-5.031.548,13**	**-1,59%**	**316.805.610,00**	**564.720,59**	**0,18%**	**317.370.330,59**	**100,18%**
11	114A	11104	75	2.113.255,70	5,29%	-688.215,60	-1,72%	39.911.751,00	1.425.040,10	3,57%	41.336.791,10	103,57%
11	114A	**Total**	**75**	**2.113.255,70**	**5,29%**	**-688.215,60**	**-1,72%**	**39.911.751,00**	**1.425.040,10**	**3,57%**	**41.336.791,10**	**103,57%**
11	131M	11010	13	38.007,25	3,70%	-74.004,30	-7,20%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	131M	**Total**	**13**	**38.007,25**	**3,70%**	**-74.004,30**	**-7,20%**	**1.027.275,00**	**-35.997,05**	**-3,50%**	**991.277,95**	**96,50%**
11	132A	11010	33	2.436.282,94	2,58%	-3.346.130,58	-3,55%	94.332.653,00	-909.847,64	-0,96%	93.422.805,36	99,04%
11	132A	**Total**	**33**	**2.436.282,94**	**2,58%**	**-3.346.130,58**	**-3,55%**	**94.332.653,00**	**-909.847,64**	**-0,96%**	**93.422.805,36**	**99,04%**
11	134A	11011	48	16.664.880,20	9,24%	-12.771.358,45	-7,08%	180.392.193,00	3.893.521,75	2,16%	184.285.714,75	102,16%
11	134A	**Total**	**48**	**16.664.880,20**	**9,24%**	**-12.771.358,45**	**-7,08%**	**180.392.193,00**	**3.893.521,75**	**2,16%**	**184.285.714,75**	**102,16%**
11	134M	11120	52	2.117.818,21	11,73%	-677.381,25	-3,75%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	134M	**Total**	**52**	**2.117.818,21**	**11,73%**	**-677.381,25**	**-3,75%**	**18.049.492,00**	**1.440.436,96**	**7,98%**	**19.489.928,96**	**107,98%**
11	334D	11019	34	854.264,44	28,33%	-150.136,40	-4,98%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	334D	**Total**	**34**	**854.264,44**	**28,33%**	**-150.136,40**	**-4,98%**	**3.015.357,00**	**704.128,04**	**23,35%**	**3.719.485,04**	**123,35%**
11	921X	11020	8	24.270,01	1,86%	-19.691,68	-1,51%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	921X	**Total**	**8**	**24.270,01**	**1,86%**	**-19.691,68**	**-1,51%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11			**586**	**48.768.415,87**	**5,33%**	**-37.667.383,50**	**-4,12%**	**914.825.907,00**	**11.101.032,37**	**1,21%**	**925.926.939,37**	**101,21%**
12	463A	12028	13	31.786,77	0,28%	-504.646,80	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	463A	**Total**	**13**	**31.786,77**	**0,28%**	**-504.646,80**	**-4,48%**	**11.262.360,00**	**-472.860,03**	**-4,20%**	**10.789.499,97**	**95,80%**
12	492A	12013	22	268.685,53	4,75%	-106.278,35	-1,88%	5.651.504,00	162.407,18	2,87%	5.813.911,18	102,87%
12	492A	**Total**	**22**	**268.685,53**	**4,75%**	**-106.278,35**	**-1,88%**	**5.651.504,00**	**162.407,18**	**2,87%**	**5.813.911,18**	**102,87%**
12	492B	12019	37	205.910,08	12,88%	-85.225,95	-5,33%	1.599.150,00	120.684,13	7,55%	1.719.834,13	107,55%
12	492B	**Total**	**37**	**205.910,08**	**12,88%**	**-85.225,95**	**-5,33%**	**1.599.150,00**	**120.684,13**	**7,55%**	**1.719.834,13**	**107,55%**
12	921M	12014	31	608.979,30	8,71%	-226.863,16	-3,24%	6.995.062,00	382.116,14	5,46%	7.377.178,14	105,46%
12	921M	**Total**	**31**	**608.979,30**	**8,71%**	**-226.863,16**	**-3,24%**	**6.995.062,00**	**382.116,14**	**5,46%**	**7.377.178,14**	**105,46%**
12	921N	12024	42	9.257.758,42	46,88%	-341.080,58	-1,73%	19.748.642,00	8.916.677,84	45,15%	28.665.319,84	145,15%
12	921N	**Total**	**42**	**9.257.758,42**	**46,88%**	**-341.080,58**	**-1,73%**	**19.748.642,00**	**8.916.677,84**	**45,15%**	**28.665.319,84**	**145,15%**
12	921V	12015	8	118.046,53	7,75%	-56.414,47	-3,70%	1.522.683,00	61.632,06	4,05%	1.584.315,06	104,05%
12	921V	**Total**	**8**	**118.046,53**	**7,75%**	**-56.414,47**	**-3,70%**	**1.522.683,00**	**61.632,06**	**4,05%**	**1.584.315,06**	**104,05%**
12	923A	12025	29	1.592.433,25	5,83%	-1.106.451,41	-4,05%	27.309.993,00	485.981,84	1,78%	27.795.974,84	101,78%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	**Total**	**29**	**1.592.433,25**	**5,83%**	**-1.106.451,41**	**-4,05%**	**27.309.993,00**	**485.981,84**	**1,78%**	**27.795.974,84**	**101,78%**
12	923C	12026	10	65.683,56	2,31%	-48.107,87	-1,69%	2.845.806,00	17.575,69	0,62%	2.863.381,69	100,62%
12	923C	**Total**	**10**	**65.683,56**	**2,31%**	**-48.107,87**	**-1,69%**	**2.845.806,00**	**17.575,69**	**0,62%**	**2.863.381,69**	**100,62%**
12	923M	12001	43	3.263.094,50	8,50%	-568.594,23	-1,48%	38.375.848,00	2.694.500,27	7,02%	41.070.348,27	107,02%
12	923M	**Total**	**43**	**3.263.094,50**	**8,50%**	**-568.594,23**	**-1,48%**	**38.375.848,00**	**2.694.500,27**	**7,02%**	**41.070.348,27**	**107,02%**
12	931M	12017	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	931M	**Total**	**12**	**223.314,38**	**4,55%**	**-29.078,20**	**-0,59%**	**4.912.191,00**	**194.236,18**	**3,95%**	**5.106.427,18**	**103,95%**
12	931N	12015	16	641.963,59	14,41%	-91.606,66	-2,06%	4.454.756,00	550.356,93	12,35%	5.005.112,93	112,35%
12	931N	**Total**	**16**	**641.963,59**	**14,41%**	**-91.606,66**	**-2,06%**	**4.454.756,00**	**550.356,93**	**12,35%**	**5.005.112,93**	**112,35%**
12	931P	12018	21	894.142,32	3,62%	-1.156.391,46	-4,68%	24.733.384,00	-262.249,14	-1,06%	24.471.134,86	98,94%
12	931P	**Total**	**21**	**894.142,32**	**3,62%**	**-1.156.391,46**	**-4,68%**	**24.733.384,00**	**-262.249,14**	**-1,06%**	**24.471.134,86**	**98,94%**
12	932M	12016	16	481.795,69	1,36%	-870.295,02	-2,46%	35.445.498,00	-388.499,33	-1,10%	35.056.998,67	98,90%
12	932M	**Total**	**16**	**481.795,69**	**1,36%**	**-870.295,02**	**-2,46%**	**35.445.498,00**	**-388.499,33**	**-1,10%**	**35.056.998,67**	**98,90%**
12	241N	12027	23	6.969.513,23	9,56%	-1.301.354,80	-1,79%	72.874.455,00	5.668.158,43	7,78%	78.542.613,43	107,78%
12	241N	**Total**	**23**	**6.969.513,23**	**9,56%**	**-1.301.354,80**	**-1,79%**	**72.874.455,00**	**5.668.158,43**	**7,78%**	**78.542.613,43**	**107,78%**
12	422B	12028	23	1.114.149,31	8,91%	-2.376.016,20	-19,00%	12.508.331,00	-1.261.866,89	-10,09%	11.246.464,11	89,91%
12	422B	**Total**	**23**	**1.114.149,31**	**8,91%**	**-2.376.016,20**	**-19,00%**	**12.508.331,00**	**-1.261.866,89**	**-10,09%**	**11.246.464,11**	**89,91%**
12	431A	12013	14	96.355,63	1,47%	-40.279,37	-0,62%	6.537.511,00	56.076,26	0,86%	6.593.587,26	100,86%
12	431A	**Total**	**14**	**96.355,63**	**1,47%**	**-40.279,37**	**-0,62%**	**6.537.511,00**	**56.076,26**	**0,86%**	**6.593.587,26**	**100,86%**
12	433A	12026	12	675.504,58	18,26%	-2.000,00	-0,05%	3.700.067,00	673.504,58	18,20%	4.373.571,58	118,20%
12	433A	**Total**	**12**	**675.504,58**	**18,26%**	**-2.000,00**	**-0,05%**	**3.700.067,00**	**673.504,58**	**18,20%**	**4.373.571,58**	**118,20%**
12			**372**	**26.509.116,67**	**9,45%**	**-8.910.684,53**	**-3,18%**	**280.477.241,00**	**17.598.432,14**	**6,27%**	**298.075.673,14**	**106,27%**
14	451M	14001	48	1.881.341,67	9,56%	-1.563.688,01	-7,95%	19.671.087,00	317.653,66	1,61%	19.988.740,66	101,61%
14	451M	**Total**	**48**	**1.881.341,67**	**9,56%**	**-1.563.688,01**	**-7,95%**	**19.671.087,00**	**317.653,66**	**1,61%**	**19.988.740,66**	**101,61%**
14	453A	14012	33	5.165.265,56	2,36%	-5.032.075,22	-2,30%	218.996.960,00	133.190,34	0,06%	219.130.150,34	100,06%
14	453A	**Total**	**33**	**5.165.265,56**	**2,36%**	**-5.032.075,22**	**-2,30%**	**218.996.960,00**	**133.190,34**	**0,06%**	**219.130.150,34**	**100,06%**
14	453B	14013	36	2.800.031,43	3,27%	-2.304.802,84	-2,69%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	453B	**Total**	**36**	**2.800.031,43**	**3,27%**	**-2.304.802,84**	**-2,69%**	**85.637.123,00**	**495.228,59**	**0,58%**	**86.132.351,59**	**100,58%**
14	453M	14010	25	658.661,03	1,98%	-561.250,65	-1,69%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	453M	**Total**	**25**	**658.661,03**	**1,98%**	**-561.250,65**	**-1,69%**	**33.278.441,00**	**97.410,38**	**0,29%**	**33.375.851,38**	**100,29%**
14	453N	14203	30	1.748.437,28	0,11%	-1.145.836,43	-0,07%	1.613.361.394,00	602.600,85	0,04%	1.613.963.994,85	100,04%
14	453N	**Total**	**30**	**1.748.437,28**	**0,11%**	**-1.145.836,43**	**-0,07%**	**1.613.361.394,00**	**602.600,85**	**0,04%**	**1.613.963.994,85**	**100,04%**
14			**172**	**12.253.736,97**	**0,62%**	**-10.607.653,15**	**-0,54%**	**1.970.945.005,00**	**1.646.083,82**	**0,08%**	**1.972.591.088,82**	**100,08%**
15	466A	15019	23	733.519,38	0,42%	-388.295,82	-0,22%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15	466A	**Total**	**23**	**733.519,38**	**0,42%**	**-388.295,82**	**-0,22%**	**172.660.419,00**	**345.223,56**	**0,20%**	**173.005.642,56**	**100,20%**
15	321M	15001	96	1.738.279,18	5,34%	-3.281.660,02	-10,08%	32.543.531,00	-1.543.380,84	-4,74%	31.000.150,16	95,26%
15	321M	15002	7	29.099,13	0,04%	-46.778,23	-0,06%	77.898.431,00	-17.679,10	-0,02%	77.880.751,90	99,98%
15	321M	15016	41	1.011.259,18	2,61%	-1.406.638,61	-3,63%	38.697.082,00	-395.379,43	-1,02%	38.301.702,57	98,98%
15	321M	**Total**	**144**	**2.778.637,49**	**1,86%**	**-4.735.076,86**	**-3,17%**	**149.139.044,00**	**-1.956.439,37**	**-1,31%**	**147.182.604,63**	**98,69%**
15	321O	15017	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321O	**Total**	**2**	**3.653,13**	**0,67%**	**0,00**	**0,00%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	321P	15015	29	28.192.160,13	17,52%	-4.949.363,84	-3,08%	160.899.375,00	23.242.796,29	14,45%	184.142.171,29	114,45%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**29**	**28.192.160,13**	**17,52%**	**-4.949.363,84**	**-3,08%**	**160.899.375,00**	**23.242.796,29**	**14,45%**	**184.142.171,29**	**114,45%**
15	322A	15010	22	2.480.774,29	2,22%	-134.879,63	-0,12%	111.839.308,00	2.345.894,66	2,10%	114.185.202,66	102,10%
15	322A	15016	4	5.561.948,08	0,56%	0,00	0,00%	989.939.903,00	5.561.948,08	0,56%	995.501.851,08	100,56%
15	322A	**Total**	**26**	**8.042.722,37**	**0,73%**	**-134.879,63**	**-0,01%**	**1.101.779.211,00**	**7.907.842,74**	**0,72%**	**1.109.687.053,74**	**100,72%**
15	322B	15011	14	219.991,98	0,21%	-143.831,24	-0,13%	106.844.873,00	76.160,74	0,07%	106.921.033,74	100,07%
15	322B	15016	10	6.909.564,20	0,69%	0,00	0,00%	997.191.783,00	6.909.564,20	0,69%	1.004.101.347,20	100,69%
15	322B	**Total**	**24**	**7.129.556,18**	**0,65%**	**-143.831,24**	**-0,01%**	**1.104.036.656,00**	**6.985.724,94**	**0,63%**	**1.111.022.380,94**	**100,63%**
15	322C	15014	16	594.371,04	0,06%	-395.394,24	-0,04%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	322C	**Total**	**16**	**594.371,04**	**0,06%**	**-395.394,24**	**-0,04%**	**1.055.248.824,00**	**198.976,80**	**0,02%**	**1.055.447.800,80**	**100,02%**
15	322E	15011	14	67.796,28	0,54%	-214.010,60	-1,69%	12.670.284,00	-146.214,32	-1,15%	12.524.069,68	98,85%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	88.713.432,00	0,00	0,00%	88.713.432,00	100,00%
15	322E	**Total**	**14**	**67.796,28**	**0,07%**	**-214.010,60**	**-0,21%**	**101.383.716,00**	**-146.214,32**	**-0,14%**	**101.237.501,68**	**99,86%**
15	322F	15011	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322F	**Total**	**3**	**146.500,00**	**0,37%**	**-1.500,00**	**0,00%**	**40.118.918,00**	**145.000,00**	**0,36%**	**40.263.918,00**	**100,36%**
15	322G	15016	2	0,00	0,00%	-211.163,68	-0,20%	106.654.157,00	-211.163,68	-0,20%	106.442.993,32	99,80%
15	322G	**Total**	**2**	**0,00**	**0,00%**	**-211.163,68**	**-0,20%**	**106.654.157,00**	**-211.163,68**	**-0,20%**	**106.442.993,32**	**99,80%**
15	322O	15016	1	21.967,46	0,40%	0,00	0,00%	5.507.155,00	21.967,46	0,40%	5.529.122,46	100,40%
15	322O	15020	27	1.909.890,25	2,59%	-7.176.529,49	-9,74%	73.668.052,00	-5.266.639,24	-7,15%	68.401.412,76	92,85%
15	322O	**Total**	**28**	**1.931.857,71**	**2,44%**	**-7.176.529,49**	**-9,06%**	**79.175.207,00**	**-5.244.671,78**	**-6,62%**	**73.930.535,22**	**93,38%**
15	322P	15016	69	16.574.039,23	5,32%	-8.295.141,60	-2,66%	311.277.409,00	8.278.897,63	2,66%	319.556.306,63	102,66%
15	322P	**Total**	**69**	**16.574.039,23**	**5,32%**	**-8.295.141,60**	**-2,66%**	**311.277.409,00**	**8.278.897,63**	**2,66%**	**319.556.306,63**	**102,66%**
15	323M	15012	42	35.983.617,62	2,66%	-25.954.970,74	-1,92%	1.352.252.824,00	10.028.646,88	0,74%	1.362.281.470,88	100,74%
15	323M	**Total**	**42**	**35.983.617,62**	**2,66%**	**-25.954.970,74**	**-1,92%**	**1.352.252.824,00**	**10.028.646,88**	**0,74%**	**1.362.281.470,88**	**100,74%**
15	324M	15015	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	324M	**Total**	**3**	**1.340.000,00**	**5,25%**	**-340.000,00**	**-1,33%**	**25.501.512,00**	**1.000.000,00**	**3,92%**	**26.501.512,00**	**103,92%**
15			**425**	**103.518.430,56**	**1,80%**	**-52.940.157,74**	**-0,92%**	**5.760.675.199,00**	**50.578.272,82**	**0,88%**	**5.811.253.471,82**	**100,88%**
16	456A	16010	25	274.617,97	0,65%	-187.869,87	-0,44%	42.379.809,00	86.748,10	0,20%	42.466.557,10	100,20%
16	456A	**Total**	**25**	**274.617,97**	**0,65%**	**-187.869,87**	**-0,44%**	**42.379.809,00**	**86.748,10**	**0,20%**	**42.466.557,10**	**100,20%**
16	456M	16001	60	3.844.380,26	13,84%	-294.451,90	-1,06%	27.773.681,00	3.549.928,36	12,78%	31.323.609,36	112,78%
16	456M	**Total**	**60**	**3.844.380,26**	**13,84%**	**-294.451,90**	**-1,06%**	**27.773.681,00**	**3.549.928,36**	**12,78%**	**31.323.609,36**	**112,78%**
16	456N	16017	25	21.200.512,14	25,72%	-1.266.027,33	-1,54%	82.442.394,00	19.934.484,81	24,18%	102.376.878,81	124,18%
16	456N	**Total**	**25**	**21.200.512,14**	**25,72%**	**-1.266.027,33**	**-1,54%**	**82.442.394,00**	**19.934.484,81**	**24,18%**	**102.376.878,81**	**124,18%**
16	467A	16206	29	916.356,35	3,92%	-756.547,84	-3,24%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16	467A	**Total**	**29**	**916.356,35**	**3,92%**	**-756.547,84**	**-3,24%**	**23.385.342,00**	**159.808,51**	**0,68%**	**23.545.150,51**	**100,68%**
16	261A	16019	62	196.056.732,82	190,98%	-21.116.176,12	-20,57%	102.658.078,00	174.940.556,70	170,41%	277.598.634,70	270,41%
16	261A	**Total**	**62**	**196.056.732,82**	**190,98%**	**-21.116.176,12**	**-20,57%**	**102.658.078,00**	**174.940.556,70**	**170,41%**	**277.598.634,70**	**270,41%**
16	261B	16202	76	10.034.147,83	6,60%	-9.076.878,27	-5,97%	151.980.711,00	957.269,56	0,63%	152.937.980,56	100,63%
16	261B	**Total**	**76**	**10.034.147,83**	**6,60%**	**-9.076.878,27**	**-5,97%**	**151.980.711,00**	**957.269,56**	**0,63%**	**152.937.980,56**	**100,63%**
16	261O	16018	21	119.073,46	1,74%	-49.298,62	-0,72%	6.843.273,00	69.774,84	1,02%	6.913.047,84	101,02%
16	261O	**Total**	**21**	**119.073,46**	**1,74%**	**-49.298,62**	**-0,72%**	**6.843.273,00**	**69.774,84**	**1,02%**	**6.913.047,84**	**101,02%**
16	261P	16012	20	337.893,99	3,39%	-216.167,92	-2,17%	9.975.511,00	121.726,07	1,22%	10.097.237,07	101,22%
16	261P	**Total**	**20**	**337.893,99**	**3,39%**	**-216.167,92**	**-2,17%**	**9.975.511,00**	**121.726,07**	**1,22%**	**10.097.237,07**	**101,22%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	411A	16014	36	2.071.182,28	3,47%	-1.193.003,44	-2,00%	59.609.524,00	878.178,84	1,47%	60.487.702,84	101,47%
16	411A	**Total**	**36**	**2.071.182,28**	**3,47%**	**-1.193.003,44**	**-2,00%**	**59.609.524,00**	**878.178,84**	**1,47%**	**60.487.702,84**	**101,47%**
16	456B	16015	39	11.068.632,18	50,79%	-1.096.193,90	-5,03%	21.792.274,00	9.972.438,28	45,76%	31.764.712,28	145,76%
16	456B	**Total**	**39**	**11.068.632,18**	**50,79%**	**-1.096.193,90**	**-5,03%**	**21.792.274,00**	**9.972.438,28**	**45,76%**	**31.764.712,28**	**145,76%**
16			**393**	**245.923.529,28**	**46,50%**	**-35.252.615,21**	**-6,67%**	**528.840.597,00**	**210.670.914,07**	**39,84%**	**739.511.511,07**	**139,84%**
17	312D	17010	26	564.629,25	2,55%	-2.005.923,17	-9,07%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	312D	**Total**	**26**	**564.629,25**	**2,55%**	**-2.005.923,17**	**-9,07%**	**22.124.536,00**	**-1.441.293,92**	**-6,51%**	**20.683.242,08**	**93,49%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-242.323.319,00**	**-100,00%**	**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	38	2.217.574,11	1,40%	-3.615.994,07	-2,28%	158.527.645,00	-1.398.419,96	-0,88%	157.129.225,04	99,12%
17	313B	**Total**	**38**	**2.217.574,11**	**1,40%**	**-3.615.994,07**	**-2,28%**	**158.527.645,00**	**-1.398.419,96**	**-0,88%**	**157.129.225,04**	**99,12%**
17	313C	171188100	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	313C	171188401	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-178.567.801,00**	**-100,00%**	**178.567.801,00**	**-178.567.801,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	49	1.442.330,16	3,88%	-920.053,38	-2,47%	37.211.396,00	522.276,78	1,40%	37.733.672,78	101,40%
17	311M	**Total**	**49**	**1.442.330,16**	**3,88%**	**-920.053,38**	**-2,47%**	**37.211.396,00**	**522.276,78**	**1,40%**	**37.733.672,78**	**101,40%**
17	311N	17011	20	783.322,88	3,60%	-30.336,38	-0,14%	21.780.174,00	752.986,50	3,46%	22.533.160,50	103,46%
17	311N	**Total**	**20**	**783.322,88**	**3,60%**	**-30.336,38**	**-0,14%**	**21.780.174,00**	**752.986,50**	**3,46%**	**22.533.160,50**	**103,46%**
17	311P	171188100	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	311P	**Total**	**86**	**0,00**	**0,00%**	**-107.359.358,00**	**-100,00%**	**107.359.358,00**	**-107.359.358,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188202	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	312A	171188205	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	312A	171188206	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	312A	171188210	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	312A	171188212	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	312A	171188215	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	312A	171188216	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	312A	171188217	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	312A	171188224	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	312A	171188502	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	312A	171188228	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	312A	171188229	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	312A	171188230	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	312A	171188232	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.553**	**0,00**	**0,00%**	**-5.924.613.650,00**	**-100,00%**	**5.924.613.650,00**	**-5.924.613.650,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	312B	171188300	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%
17	312B	**Total**	**127**	**0,00**	**0,00%**	**-2.055.958.834,00**	**-100,00%**	**2.055.958.834,00**	**-2.055.958.834,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-33.319.299,00**	**-100,00%**	**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	311O	**Total**	**9**	**107.685,37**	**2,32%**	**-103.057,26**	**-2,22%**	**4.651.564,00**	**4.628,11**	**0,10%**	**4.656.192,11**	**100,10%**
17	313D	17014	14	517.485,89	161,71%	-30.000,00	-9,38%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	313D	**Total**	**14**	**517.485,89**	**161,71%**	**-30.000,00**	**-9,38%**	**320.000,00**	**487.485,89**	**152,34%**	**807.485,89**	**252,34%**
17			**3.153**	**5.633.027,66**	**0,06%**	**-8.548.847.625,26**	**-97,29%**	**8.786.757.576,00**	**-8.543.214.597,60**	**-97,23%**	**243.542.978,40**	**2,77%**
19	231A	19012	5	5.597.626,76	6,41%	-448.313,38	-0,51%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	231A	**Total**	**5**	**5.597.626,76**	**6,41%**	**-448.313,38**	**-0,51%**	**87.329.067,00**	**5.149.313,38**	**5,90%**	**92.478.380,38**	**105,90%**
19	231B	19102	16	525.624,73	3,56%	-723.604,02	-4,91%	14.746.863,00	-197.979,29	-1,34%	14.548.883,71	98,66%
19	231B	**Total**	**16**	**525.624,73**	**3,56%**	**-723.604,02**	**-4,91%**	**14.746.863,00**	**-197.979,29**	**-1,34%**	**14.548.883,71**	**98,66%**
19	231C	19012	37	2.860.119,54	17,09%	-752.059,58	-4,49%	16.739.086,00	2.108.059,96	12,59%	18.847.145,96	112,59%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**37**	**2.860.119,54**	**17,09%**	**-752.059,58**	**-4,49%**	**16.739.086,00**	**2.108.059,96**	**12,59%**	**18.847.145,96**	**112,59%**
19	231D	19011	49	83.665.530,78	22,58%	-11.830.702,23	-3,19%	370.550.554,00	71.834.828,55	19,39%	442.385.382,55	119,39%
19	231D	**Total**	**49**	**83.665.530,78**	**22,58%**	**-11.830.702,23**	**-3,19%**	**370.550.554,00**	**71.834.828,55**	**19,39%**	**442.385.382,55**	**119,39%**
19	231E	19102	9	134.449,90	4,46%	-14.187,75	-0,47%	3.012.133,00	120.262,15	3,99%	3.132.395,15	103,99%
19	231E	**Total**	**9**	**134.449,90**	**4,46%**	**-14.187,75**	**-0,47%**	**3.012.133,00**	**120.262,15**	**3,99%**	**3.132.395,15**	**103,99%**
19	231F	19012	28	25.734.925,02	7,98%	-46.936.520,72	-14,55%	322.590.723,00	-21.201.595,70	-6,57%	301.389.127,30	93,43%
19	231F	**Total**	**28**	**25.734.925,02**	**7,98%**	**-46.936.520,72**	**-14,55%**	**322.590.723,00**	**-21.201.595,70**	**-6,57%**	**301.389.127,30**	**93,43%**
19	231G	19102	27	83.072,29	0,14%	-2.987.976,54	-4,88%	61.227.637,00	-2.904.904,25	-4,74%	58.322.732,75	95,26%
19	231G	**Total**	**27**	**83.072,29**	**0,14%**	**-2.987.976,54**	**-4,88%**	**61.227.637,00**	**-2.904.904,25**	**-4,74%**	**58.322.732,75**	**95,26%**
19	231H	19102	113	6.498.250,43	3,55%	-6.845.398,91	-3,74%	182.805.101,00	-347.148,48	-0,19%	182.457.952,52	99,81%
19	231H	19102RM01	8	235.662,00	16,53%	0,00	0,00%	1.425.422,00	235.662,00	16,53%	1.661.084,00	116,53%
19	231H	19102RM02	9	102.270,00	4,53%	-113.100,00	-5,01%	2.258.448,00	-10.830,00	-0,48%	2.247.618,00	99,52%
19	231H	19102RM03	9	81.961,00	15,53%	-500,00	-0,09%	527.679,00	81.461,00	15,44%	609.140,00	115,44%
19	231H	19102RM04	8	186.200,00	10,96%	-1.000,00	-0,06%	1.698.703,00	185.200,00	10,90%	1.883.903,00	110,90%
19	231H	19102RM05	9	59.850,00	2,14%	-105.000,00	-3,75%	2.803.068,00	-45.150,00	-1,61%	2.757.918,00	98,39%
19	231H	19102RM06	7	109.817,00	4,60%	-80.000,00	-3,35%	2.388.809,00	29.817,00	1,25%	2.418.626,00	101,25%
19	231H	19102RM07	9	76.116,00	6,84%	-3.300,00	-0,30%	1.112.308,00	72.816,00	6,55%	1.185.124,00	106,55%
19	231H	19102RM08	12	31.872,00	7,89%	0,00	0,00%	403.960,00	31.872,00	7,89%	435.832,00	107,89%
19	231H	19102RM09	8	59.950,00	14,38%	-300,00	-0,07%	416.798,00	59.650,00	14,31%	476.448,00	114,31%
19	231H	19102RM10	15	260.395,00	10,32%	-5.018,00	-0,20%	2.523.326,00	255.377,00	10,12%	2.778.703,00	110,12%
19	231H	19102RM11	20	70.400,00	12,86%	-42.400,00	-7,74%	547.472,00	28.000,00	5,11%	575.472,00	105,11%
19	231H	19102RM12	10	190.640,00	10,06%	-25.225,00	-1,33%	1.895.474,00	165.415,00	8,73%	2.060.889,00	108,73%
19	231H	19102RM13	12	232.050,00	29,50%	-15.300,00	-1,95%	786.558,00	216.750,00	27,56%	1.003.308,00	127,56%
19	231H	19102RM14	8	69.833,00	3,31%	-100.000,00	-4,74%	2.110.885,00	-30.167,00	-1,43%	2.080.718,00	98,57%
19	231H	19102RM15	8	54.666,00	14,65%	0,00	0,00%	373.154,00	54.666,00	14,65%	427.820,00	114,65%
19	231H	19102RM16	10	91.407,00	3,84%	-35.210,00	-1,48%	2.381.590,00	56.197,00	2,36%	2.437.787,00	102,36%
19	231H	19102RM17	8	91.746,00	12,74%	-30.000,00	-4,17%	720.030,00	61.746,00	8,58%	781.776,00	108,58%
19	231H	19102RM18	9	26.177,00	8,22%	0,00	0,00%	318.479,00	26.177,00	8,22%	344.656,00	108,22%
19	231H	19102RM19	8	71.130,00	10,01%	-100,00	-0,01%	710.747,00	71.030,00	9,99%	781.777,00	109,99%
19	231H	19102RM20	12	133.687,00	6,44%	-50.000,00	-2,41%	2.075.126,00	83.687,00	4,03%	2.158.813,00	104,03%
19	231H	19102RM21	7	40.250,00	8,26%	-16.300,00	-3,34%	487.413,00	23.950,00	4,91%	511.363,00	104,91%
19	231H	19102RM22	16	86.212,00	8,20%	-15.800,00	-1,50%	1.051.160,00	70.412,00	6,70%	1.121.572,00	106,70%
19	231H	19102RM23	9	160.775,00	11,88%	-42.000,00	-3,10%	1.353.777,00	118.775,00	8,77%	1.472.552,00	108,77%
19	231H	19102RM24	11	119.659,00	14,90%	0,00	0,00%	803.293,00	119.659,00	14,90%	922.952,00	114,90%
19	231H	19102RM25	11	183.669,00	4,40%	-124.150,00	-2,97%	4.178.022,00	59.519,00	1,42%	4.237.541,00	101,42%
19	231H	**Total**	**366**	**9.324.644,43**	**4,27%**	**-7.650.101,91**	**-3,51%**	**218.156.802,00**	**1.674.542,52**	**0,77%**	**219.831.344,52**	**100,77%**
19	231I	19011	43	50.435.163,07	10,37%	-37.795.631,78	-7,77%	486.219.217,00	12.639.531,29	2,60%	498.858.748,29	102,60%
19	231I	**Total**	**43**	**50.435.163,07**	**10,37%**	**-37.795.631,78**	**-7,77%**	**486.219.217,00**	**12.639.531,29**	**2,60%**	**498.858.748,29**	**102,60%**
19	231J	19102	67	160.564,99	0,33%	-746.160,70	-1,52%	49.088.002,00	-585.595,71	-1,19%	48.502.406,29	98,81%
19	231J	19102CA01	10	7.692,00	10,54%	-22.280,00	-30,52%	72.993,00	-14.588,00	-19,99%	58.405,00	80,01%
19	231J	19102CA02	2	741,00	0,11%	0,00	0,00%	672.923,00	741,00	0,11%	673.664,00	100,11%
19	231J	19102CA03	8	23.064,00	2,45%	-2.200,00	-0,23%	941.290,00	20.864,00	2,22%	962.154,00	102,22%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	9	16.450,00	1,46%	-54.100,00	-4,80%	1.128.085,00	-37.650,00	-3,34%	1.090.435,00	96,66%
19	231J	19102CA05	5	15.413,00	6,29%	0,00	0,00%	245.230,00	15.413,00	6,29%	260.643,00	106,29%
19	231J	19102CO01	7	22.849,00	3,66%	0,00	0,00%	624.900,00	22.849,00	3,66%	647.749,00	103,66%
19	231J	19102CO02	11	38.300,00	8,80%	0,00	0,00%	435.044,00	38.300,00	8,80%	473.344,00	108,80%
19	231J	19102CO03	14	51.368,00	10,67%	-5.239,00	-1,09%	481.617,00	46.129,00	9,58%	527.746,00	109,58%
19	231J	19102CO04	9	48.324,00	6,63%	-248,00	-0,03%	728.367,00	48.076,00	6,60%	776.443,00	106,60%
19	231J	19102CO06	5	74.661,00	9,42%	-25.000,00	-3,15%	792.896,00	49.661,00	6,26%	842.557,00	106,26%
19	231J	19102CO07	10	13.597,00	6,55%	-25.700,00	-12,37%	207.687,00	-12.103,00	-5,83%	195.584,00	94,17%
19	231J	19102CO08	11	41.397,00	9,74%	-11.000,00	-2,59%	424.887,00	30.397,00	7,15%	455.284,00	107,15%
19	231J	19102CO09	17	209.877,00	31,51%	-182.575,00	-27,41%	666.035,00	27.302,00	4,10%	693.337,00	104,10%
19	231J	**Total**	**185**	**724.297,99**	**1,28%**	**-1.074.502,70**	**-1,90%**	**56.509.956,00**	**-350.204,71**	**-0,62%**	**56.159.751,29**	**99,38%**
19	232A	19018	75	1.670.153,44	9,83%	-1.313.659,05	-7,73%	16.997.636,00	356.494,39	2,10%	17.354.130,39	102,10%
19	232A	**Total**	**75**	**1.670.153,44**	**9,83%**	**-1.313.659,05**	**-7,73%**	**16.997.636,00**	**356.494,39**	**2,10%**	**17.354.130,39**	**102,10%**
19	232B	19013	20	20.946.377,48	63,85%	-3.334.095,02	-10,16%	32.807.176,00	17.612.282,46	53,68%	50.419.458,46	153,68%
19	232B	**Total**	**20**	**20.946.377,48**	**63,85%**	**-3.334.095,02**	**-10,16%**	**32.807.176,00**	**17.612.282,46**	**53,68%**	**50.419.458,46**	**153,68%**
19	232C	19019	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232C	**Total**	**19**	**224.208,33**	**4,18%**	**-1.307.515,94**	**-24,35%**	**5.369.049,00**	**-1.083.307,61**	**-20,18%**	**4.285.741,39**	**79,82%**
19	232D	19019	14	857.627,77	13,84%	-269.707,39	-4,35%	6.197.462,00	587.920,38	9,49%	6.785.382,38	109,49%
19	232D	**Total**	**14**	**857.627,77**	**13,84%**	**-269.707,39**	**-4,35%**	**6.197.462,00**	**587.920,38**	**9,49%**	**6.785.382,38**	**109,49%**
19	232E	19010	52	41.840.937,37	24,59%	-75.200.906,22	-44,20%	170.128.168,00	-33.359.968,85	-19,61%	136.768.199,15	80,39%
19	232E	**Total**	**52**	**41.840.937,37**	**24,59%**	**-75.200.906,22**	**-44,20%**	**170.128.168,00**	**-33.359.968,85**	**-19,61%**	**136.768.199,15**	**80,39%**
19	232F	19017	56	11.779.848,27	11,15%	-3.466.867,87	-3,28%	105.642.033,00	8.312.980,40	7,87%	113.955.013,40	107,87%
19	232F	**Total**	**56**	**11.779.848,27**	**11,15%**	**-3.466.867,87**	**-3,28%**	**105.642.033,00**	**8.312.980,40**	**7,87%**	**113.955.013,40**	**107,87%**
19	239M	19001	79	11.858.333,44	17,55%	-28.068.187,59	-41,53%	67.586.574,00	-16.209.854,15	-23,98%	51.376.719,85	76,02%
19	239M	**Total**	**79**	**11.858.333,44**	**17,55%**	**-28.068.187,59**	**-41,53%**	**67.586.574,00**	**-16.209.854,15**	**-23,98%**	**51.376.719,85**	**76,02%**
19	239N	19102	92	10.179.540,20	11,62%	-3.323.910,46	-3,79%	87.597.104,00	6.855.629,74	7,83%	94.452.733,74	107,83%
19	239N	**Total**	**92**	**10.179.540,20**	**11,62%**	**-3.323.910,46**	**-3,79%**	**87.597.104,00**	**6.855.629,74**	**7,83%**	**94.452.733,74**	**107,83%**
19	232G	19019	41	40.281.377,59	78,70%	-14.059.718,77	-27,47%	51.182.188,00	26.221.658,82	51,23%	77.403.846,82	151,23%
19	232G	**Total**	**41**	**40.281.377,59**	**78,70%**	**-14.059.718,77**	**-27,47%**	**51.182.188,00**	**26.221.658,82**	**51,23%**	**77.403.846,82**	**151,23%**
19	239O	19020	24	5.766.457,50	53,25%	-2.892.445,21	-26,71%	10.830.000,00	2.874.012,29	26,54%	13.704.012,29	126,54%
19	239O	**Total**	**24**	**5.766.457,50**	**53,25%**	**-2.892.445,21**	**-26,71%**	**10.830.000,00**	**2.874.012,29**	**26,54%**	**13.704.012,29**	**126,54%**
19			**1.237**	**324.490.315,90**	**14,81%**	**-243.450.614,13**	**-11,11%**	**2.191.419.428,00**	**81.039.701,77**	**3,70%**	**2.272.459.129,77**	**103,70%**
20	494M	20016	19	198.530,42	2,10%	-84.171,56	-0,89%	9.441.078,00	114.358,86	1,21%	9.555.436,86	101,21%
20	494M	20114	13	450.824,54	2,22%	-301.056,03	-1,49%	20.272.599,00	149.768,51	0,74%	20.422.367,51	100,74%
20	494M	**Total**	**32**	**649.354,96**	**2,19%**	**-385.227,59**	**-1,30%**	**29.713.677,00**	**264.127,37**	**0,89%**	**29.977.804,37**	**100,89%**
20	923M	20001	52	1.124.484,31	3,38%	-810.109,91	-2,44%	33.252.146,00	314.374,40	0,95%	33.566.520,40	100,95%
20	923M	**Total**	**52**	**1.124.484,31**	**3,38%**	**-810.109,91**	**-2,44%**	**33.252.146,00**	**314.374,40**	**0,95%**	**33.566.520,40**	**100,95%**
20	241A	20017	58	279.441.838,18	118,81%	-16.042.079,23	-6,82%	235.204.293,00	263.399.758,95	111,99%	498.604.051,95	211,99%
20	241A	**Total**	**58**	**279.441.838,18**	**118,81%**	**-16.042.079,23**	**-6,82%**	**235.204.293,00**	**263.399.758,95**	**111,99%**	**498.604.051,95**	**211,99%**
20	241M	20015	72	205.184.467,91	57,69%	-85.347.355,73	-24,00%	355.681.255,00	119.837.112,18	33,69%	475.518.367,18	133,69%
20	241M	**Total**	**72**	**205.184.467,91**	**57,69%**	**-85.347.355,73**	**-24,00%**	**355.681.255,00**	**119.837.112,18**	**33,69%**	**475.518.367,18**	**133,69%**
20			**214**	**486.400.145,36**	**74,39%**	**-102.584.772,46**	**-15,69%**	**653.851.371,00**	**383.815.372,90**	**58,70%**	**1.037.666.743,90**	**158,70%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	25001	5	2.000.000,00	0,06%	-49.400.000,00	-1,37%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%
25	951M	**Total**	**5**	**2.000.000,00**	**0,06%**	**-49.400.000,00**	**-1,37%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
25			**5**	**2.000.000,00**	**0,06%**	**-49.400.000,00**	**-1,37%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	929N	26001	38	49.037.286,85	12,01%	-176.303.103,47	-43,18%	408.314.756,00	-127.265.816,62	-31,17%	281.048.939,38	68,83%
26	929N	**Total**	**38**	**49.037.286,85**	**12,01%**	**-176.303.103,47**	**-43,18%**	**408.314.756,00**	**-127.265.816,62**	**-31,17%**	**281.048.939,38**	**68,83%**
26			**38**	**49.037.286,85**	**12,01%**	**-176.303.103,47**	**-43,18%**	**408.314.756,00**	**-127.265.816,62**	**-31,17%**	**281.048.939,38**	**68,83%**
30	929N	30001	4	0,00	0,00%	-79.792.904,98	-69,86%	114.219.556,00	-79.792.904,98	-69,86%	34.426.651,02	30,14%
30	929N	**Total**	**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
30			**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
			7.113	**1.426.831.408,50**	**5,49%**	**-9.380.651.524,74**	**-36,08%**	**25.999.172.463,00**	**-7.953.820.116,24**	**-30,59%**	**18.045.352.346,76**	**69,41%**